

Mahanadi Coalfields Limited
CSR department
Performance report for July'2019

1. New proposals approved, financially concurred and communicated			
No.	Date	Subject	Approval Communicated
1	01.07.19	Fin. assistance towards supply of drinking water bottles during Rath Yatra 2019 at Puri. Approved amt: 20 L	Collector Puri
2	05.07.19	Procurement of 100 nos. of chairs for providing proper sitting arrangement in Swadheenta Sangrami Hall, Sambalpur. Approved amt: 2.10 L	Collector Sambalpur
3	09.07.19	Arrangement of Tarpaulin to Fani Cyclone victims of Puri district by Jagannath Area Approved amt: 17.50 L	GM Jagannath Area
4	10.07.19	Installation of pre-fabricated toilets in circulating areas of 232 nos. of railway station of Odisha. Approved amount: 58,06,96,000/-	GM RITES Gurgaon & Chief Engr ECoR
5	13.07.19	Assistance of Rs. 1,00,000/- for Mahila Mandal, Orient Area	GM Orient Area
6	13.07.19	Construction of Community hall at Canal Road, Barpali, Bargarh. Approved amount Rs. 9,75,600/-	District Collector, Bargarh, Dy. Director(P&S)
7	18.07.19	Installation of street light at Pallahara Bazar. Approved amount: 10 L	Collector Angul, Spl LAO Angul, BDO Pallahara
8	29.07.19	Supply of water to water scarce village Kandhal, Lingaraj area for 60 days. Amount Rs. 1,80,624/-.	Admin. approval to GM(Lingaraj)
9	29.07.19	Supply of water to water scarce village Soubhayanagar, Lingaraj area for 60 days. Amount Rs. 1,28,459/-.	Admin. approval to GM (Lingaraj).
10	29.07.19	Supply of water to water scarce village Madanmohanpur, Lingaraj area for 60 days. Amount Rs. 1,90,876/-.	Admin. approval to GM (Lingaraj).
11	29.07.19	Supply of water to water scarce village Langijoda, Lingaraj area for 60 days. Amount Rs. 1,52,701/-.	Admin. approval to GM (Lingaraj).
12	29.07.19	Supply of water to water scarce village Balunga Khamar, Lingaraj area for 60 days. Amount Rs. 1,66,804/-.	Admin. approval to GM (Lingaraj).
13	29.07.19	Supply of water to water scarce village Balunga Nua Sahi and Balunga New Nua Sahi, Lingaraj area for 60 days. Amount Rs. 1,66,804/-.	Admin. approval to GM(Lingaraj).

2. Advance fund disbursement (deposits) made towards on-going projects			
No.	Date	Subject	Fund disbursed
1	01-07-19	Assistance of Rs. 20 lakh towards supply of drinking water bottles for Rath Yatra 2019 at Puri	20.00L
2	05-07-19	Procurement of 100 nos. of chairs for providing proper sitting arrangement in Swadheenta Sangrami Hall, Sambalpur	2.10L
3	13-07-19	Financial assistance for Construction Community hall Canal Road, Barpali, Bargarh district. Approved amount of Rs. 9,75,600/-	1.46L
4	18-07-19	1 st instalment for the work "Installation of street light at Pallahara Bazar with an Approved value of Rs. 10 lakh	1.00L
		Total	24.56L

3. Payments made in ongoing projects at MCL HQ and Area

No.	Name of Work	Expenditure in Lakhs
1	Construction of Community centre cum kalyan mandap at Basupali village under Dalgaon GP. Lakhanpur Area	12.08
2	Renovation of Thebra Muthernali kata pond at under Bharkhol G.P at LKP OCP. Lakhanpur Area	39.28
3	Construction of Boundary wall at Badimal U.P. School, Badimal, Jharsuguda, Ib Valley	3.39
4	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year 2019 during summer for 75 days 2019. Ib Valley	0.98
5	Health Camps in IB Coalfields, Ib Valley Area	0.21
6	Const.of Mini Stadium at Luabahal High School field Basundhara	15.34
7	Construction of Mandap at Jhariapali, Basundhara	6.62
8	Repair Maintenance of Badasingada (UP and M.E School Building), Bharatpur	0.12
9	Upgrading, Sanitary Facility, Drinking Water and Waiting Room at Chhendipada Tahasil Office under Bharatpur Area (RDC Work), Bharatpur	8.83
10	Supply of water for domestic purpose through water tanker to village Nuasahi, Bahal ,Padmabatipur and Lachhmanpur under Bharatpur Area for the year 2019	7.75
11	Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for the year 2019	5.64
12	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2019	6.23
13	Black topping of road from lakeipasi to kandaberani under CSR works under Bharatpur Area	39.66
14	Activities under Swachh Bharat Pakhwada, Bharatpur	0.73
15	Construction of 1200 WBM road from the end of Badajorada to Burial ground at village Badajorada under Hingula Area	4.89
16	Construction of Compound wall of Primary school of village Jambubahali under Hingula Area	0.37
17	Repairing of bathing step of village pond of Jambubahali village, Hingula	2.13
18	Construction of one additional class room and boundary wall in favour of Panchayat High School, Santribida, PS - Kaniha near Hingula OCP, Hingula	18.54

	Area	
19	Construction of cement concrete road with hume pipe culverts from Kushachar sahi to school at Jamunali village under Hingula area	17.30
20	Supply of water for domestic purpose at designated places at Majhika village under BOCP of HA for a period of I year (except summer season)	3.17
21	Construction of Barbed wire in baithak ghar of Jambubahali village, Hingula	1.36
22	Providing water supply facility to Manikamara village near PMIT by providing borewell at BBSRI OCP, JA	0.84
23	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi under CSR scheme of Ananta OCP, JA	1.72
24	Construction of School boundary and cycle stand at Panchayat High School, Tentulei, JA	0.89
25	Construction of bitumen road from Handidhua main road to Dera Shiva Mandir Chhak via Rodhasar under Jagannath Area	1.28
26	Construction of community hall at Samanta Sahi, Ghantapada under CSR programme of JA	5.34
27	Supply of 1000 nos. Asbestos sheet for 'Fani' affected families at Puri, JA	4.80
28	Supply of 2500 nos. Tarpaulin for Fani affected families at Puri, JA	16.67
	Total	226.16

4. UC received on Payments made in ongoing projects

No.	Name of Work	UC received Lakh
1	Odisha Sanskrutika Samaj for cultural grant	0.50
2	Financial assistance for "Youth & child Development Programme" and "Children Personality Development Residential Camp Programme"	2.00
3	Development of P.H.D field at Sambhalpur	4.46
4	Completion of Auditorium at Kalaparisad, Sambalpur	9.40
5	Construction of new water treatment plant at Burla	128.64
6	Misc development work in 4 blocks of Jharsuguda distt (2016-17)	10.02
7	Construction of Toilets in schools by OPEPA under SVA	211.74
	Total	366.76

5. Tenders published by CSR deptt at HQ

No.	Tenders
1	Comprehensive Consultancy Services i.e. "Architectural Planning design drawings and complete tender documents including all relevant engineering design elements and all aspects of specialized hospital consultancy services for a 210-bedded Maternal and Child Health Complex (MCH) at VIMSAR, Burla, Sambalpur, consultancy covering concept to

	commissioning stage including author's supervision and obtaining statutory approvals, completion certificates estimated value of Rs. 2,13,00,933/-
2	Construction of 02 Nos of Toilet Block (Girls & Boys) in Dr. Isac Santra Balniketan at Phuljharana in Jujumura Block of dist Sambalpur under CSR head of MCL of estimated value of Rs. 14.74L

6. Events held / Organised				
No.	Event	Date	Location	Remarks
1	Blood Donation Camp at Lingaraj Area. 60 unit collected	20-07-19	Mangalam Club, Talcher	Mahila Mandal & Red Cross
2	Diabetes Camp Organised in Telenpalli village, IB Valley Area Around 450 patients served	20-07-19	IB Valley Area	CMS, CH IBCF
3	Distribution of Lunch box, Water bottle, raincoat to underprivileged students of schools	24-07-19	DAV School, Burla	Mahila Mandal

7. Proposals Agreed by Apex CSR Committee			
7th meeting of Apex CSR Committee Meeting of 2019-20 held on 29.06.2019			
No.	Activity	Proposal Received from	Estimate Amount
1	Assistance of Rs. 20 lakh towards Supply of Drinking Water Bottles for Car Festival-2019 i.e. Rath Yatra at Puri	Collector Puri	20 Lakh
8th meeting of Apex CSR Committee Meeting of 2019-20 held on 20.07.2019			
1	Organizing health awareness camps & extending medical benefits to economically backward classes/villagers around the coalfields in MCL for the budget year 2019-20	Directly by MCL.	Rs.19,58,000/-
2	Construction of additional housing along with a borewell for accommodation of children at Specialized Adoption Agency (SAA), Rukmini Lath Bal Niketan, Chhachanpali, Sambalpur to be executed by CSR deptt.	Collector Sambalpur	Rs.45,03,413/-
3	Providing raincoat, lunch box & water bottle to 55 poor students and 10 umbrellas for villagers of Kirba, Burla	Jagruti Mahila Mandal	Rs. 76,150/-
4	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela	Prof incharge, NIT Rourkela	Rs.262.26Lakh
5	Arrangement of DG sets by different areas of MCL on urgent basis to provide to Fani affected areas on the request of State Authorities.	Project Director, DRDA, Sambalpur	Rs.11,89,109/-
6	Implementation of Projects under Education Sector in Rayagada dist, an Aspirational district with an amount of Rs. 305.827 Lakh to be executed by District Administration, Rayagada on deposit basis	Collector Rayagada	Rs. 305.827 Lakh
7	Repair and Restoration of Road Stretch at Koinpur GP in Rayagada Block of Gajapati District, which was affected by 'TITLI' Cyclone	Collector Jharsuguda to report Collector Gajapati	Rs.10,00,001/-
9th meeting of Apex CSR Committee Meeting of 2019-20 held on 29.07.2019			

1	Financial assistance for development of infrastructure for rehabilitation of stray cattle in Puri district.	Collector Puri	1,00,00,000/-
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8. Proposals recommended by CSR SD Sub-Committee

NIL

9. Proposals approved by MCL Board

NIL

10. Meetings attended by GM (CSR)

No.	Subject	Date	Location	Meeting with
1	Obtaining Essential Certificate for Medical Hospital Talcher	02-07-19	Bhubaneswar	O/o Secretary Health GoO
2	Submission of completed application of Medical College Talcher	03-07-19	Delhi	Secretary, MCI
	Regarding contribution to TBI at NIT Rourkela	06-07-19	NIT Rourkela	Prof incharge and other officials
4	Discussion regarding Aspirational District Programme	17-07-19	Phulbani, Kandhamal	District Collector Kandhamal, State Head UNDP
5	Regarding progress of Girls Hostel at Sambalpur University	18-07-19	Sambalpur	Collector SBP, VC Sambalpur University
6	Regarding progress of deposit based works and UC status	22-07-19	Jharsuguda	Collector JHS

11. Special Achievements

	Subject	Date
1	7 th provisional time extension for the work "Construction of toilet blocks in school in the eight districts of Odisha under Swachh Vidyalaya Abhiyan by NPCC	11-07-19

12. Tender Finalised by CSR deptt at HQ

No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	Construction of Merci Memorial Children Home (1 no of room/ hall) for Orphans at Danial Public school under CSR of IB Valley Area Contract value of Rs.9,39,940/-	Work awarded on 28 th June 2019 by IB valley Area
2	Construction of ANM health check up centre at Sumura village under CSR scheme of Basundhara Area Contract value of Rs.6,75,504/-	Work awarded on 19 th July 2019 by Basundhara Area

CSR Annual Budget: 156.50 Crore
Expenditure till July: 05.92 Crore